

**Sound Relief Sydney**  
**Profit & Loss Statement**  
**Event Date - 14th March 2009**

**Income**

Ticket Sales (Attendance - 36,844)	2,524,045.45
Sponsorship & Corporate Suites	16,000.00
Merchandise Sales	68,825.61
Ticket Interest Earned	943.28
Bank Interest Earned	157.88
	157.88

**Total Income** **2,609,972.22**

**Expenses**

Artist Cost Recovery		72,473.34
Venue Costs		
Building On Costs	-	
Sheffield Shield Final - Junction Oval Transition Costs	-	
Cleaning - Venue	40,151.25	
FOH Staff	41,104.02	
Venue & Event Security	89,333.52	
Police/Traffic	1,812.08	
Sound Monitor/Licenses	5,554.10	
Utilities & Damages	7,500.00	
Signage/Tents/External Rentals	5,400.00	190,854.97
Site Costs		
Field Cover incl. Trucking & Labour	69,955.45	
Toilets & Disabled Platforms	20,000.00	
Fencing & Barricades	17,793.14	
Generators/Site Utilities	7,729.61	
Dressing Rms/Offices/Tel/Net	9,497.86	
Catering	32,649.44	
Site Sundries	19,110.98	
Site Management	700.00	
Site Staffing	-	
Site Medical	11,128.35	188,564.83
Staging Costs		
Stages incl Labour	85,201.30	85,201.30
Production Costs		
Sound/Light	69,350.00	
Stagehands/Riggers	101,827.24	
Video Screens	27,455.00	
Production Fees	7,250.00	205,882.24
Advertising Costs		
TVC incl Production	11,130.00	
Print incl Production	4,747.28	
PR/Promotion	2,720.30	18,597.58
Travel & Transport		
Domestic Flights	5,189.47	
Ground Transport incl Runners	15,232.92	
Accommodation	19,922.73	
Freight & Trucking	10,574.24	50,919.36
Administration Costs		
Bank Charges	115.09	
Permits	-	
Office Supplies, Couriers	5,702.24	5,817.33
Ticketing Costs		
Credit Card Fees	42,828.70	42,828.70

**Total Expenses** **861,139.65**

**Net Profit** **1,748,832.57**

**NOTE:** The amounts disclosed above are net of any applicable Goods and Services Tax (GST)  
The net GST to be remitted to the Australian Taxation Office consists of:

GST collected on Ticket sales, Sponsorship and Corporate Suites income	243,609.26
GST paid on expenses	(66,414.10)
<b>NET GST</b>	<b>177,195.16</b>